



# 2025 School Planning

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Calgary Board  
of Education

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# 2025 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation



# 2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at North Haven School
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You







## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal #1

- Student learning improves through fair and equitable assessment practices.



## School Development Plan – Outcome

- The outcome will be that Academic success in reading will improve.





# School Development Plan – Outcome Measures

- LeNS (English Letter Name-Sound)
- CC3 (Castles and Coltheart 3)
- PAST (Phonological Awareness Screening Test)
- Report Card indicator: Reads to explore
- Grade 6 Provincial Achievement Test





## School Development Plan – Data for Monitoring Progress

- Teacher Self-assessment (Assessment practices) ▪
- Assessment Criteria analysis (Literacy cycle planning/sharing)
- OurSCHOOL and Assurance Surveys
- Teacher self-reflection on SDP goals (Dec, March, June)





## School Development Plan – Actions (Learning Excellence)

- Through the planning of targeted learning cycles, teachers will regularly create and share learning progressions with students
- Teachers will calibrate with colleagues to improve coherent and consistent interpretation of learning goals and student evidence
- Teachers will identify the reading ability and learning needs for each student to guide next steps (phonics/comprehension)
- Teachers will use high impacts strategies, such as:
  - Spaced practice
  - Feedback
  - Concept mapping
  - Direct instruction
  - Phonics Instruction





## School Development Plan – Actions (Well-Being)

- Staff will ensure that students understand success criteria for each student.
- Use multi-modal texts to support multiple entry points, including use of technology
- Honour student voice and choice with survey of interests/ goal setting



# School Development Plan – Actions (Truth & Reconciliation, Diversity and Inclusion Actions)

- Regular review of Truth and Reconciliation Commitment
- Application of Holistic Lifelong Learning Framework in task design and assessment criteria
- Foster student identity as a reader by providing culturally relevant texts, when possible



## School Development Plan – School Goal #2

- School Goal Students' citizenship will improve.



## School Development Plan – Outcome

- The outcome will be that Students will demonstrate an understanding of respect for self, others, and place.





## School Development Plan – Outcome Measures

- OurSchool Survey (citizenship)
- Alberta Education Assurance survey (citizenship)





## School Development Plan – Data for Monitoring Progress

- Students' attendance monitoring
- Participation rates in Clubs
- Student advisory group
- CASEL Student Monitoring (self-awareness, self-management)







## School Development Plan – Actions (Learning Excellence)

- Direct instruction of SEL topics in wellness related to respectful interactions
- Regular celebration of learning assemblies with connections to SEL (how we show respect for self, others, place)
- Learning cycle planning that includes:
  - Clear wellness outcome(s) related to respect
  - Learning progression
  - Calibration of student work
  - Sharing as a staff



## School Development Plan – Actions (Well-Being)

- Advertise, encourage and support students to engage in and/or access available clubs and safe spaces during the school year
- Integrate specific wellness goals on IPPs that are guided by the CASEL framework (when appropriate)
- Using whole school data from teachers' use of “Walk Around Companion Tool” to initiate positive actions toward welcoming, caring, respectful and safe schools.



## School Development Plan – Actions (Truth & Reconciliation, Diversity and Inclusion Actions)

- Embed Indigenous connections of respect and reciprocity
- Offering a variety of choice for clubs and recess activities
- Demonstrating respect for diversity through recognition of cultural connections within each class
- Design student and staff tasks that intentionally activate the spirit, heart, body and mind

# Questions?



We'll take a few minutes to answer questions about our school development plan.



## Our School Budget

- Our school received \$2,342,451 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



# Our 2024-25 School Budget

- Our student enrolment for the current year is 261.

## RAM Allocations

Per School Total

\$1,005,705

Per Student Total

\$1,336,746

**Total RAM Allocations**

**\$2,342,451**

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$1,606,657

14.7

Support Staff

\$427,170

7.2

Administration

\$281,112

2

Total Staffing

\$2,314,939

23.92

Supplies/Other

\$27,512

**Total RAM Deployment Plans**

**\$2,342,451**



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# Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Open Minds Library School (Ms. Phelps, Grade 1-2)

Calgary Zoo (Grades 1-2, 3-4)

Heritage Park (Grade 1-2)

Inglewood Bird Sanctuary (Grades 3-4 & 5-6)

Confluence (Grade 3-4)

Telus Spark (Grades 3-4)

Camp Chief Hector (Grade 5-6)

City of Calgary Safety Expo (Grades 5-6)

University of Calgary – Science (Grades 5-6)

Hanger Flight Museum (Grades 5-6)

Open Minds Zoo School (PLP)

Fire Hall (PLP)

Safeway (PLP)





# Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





# Our 2024-25 School Fees

- [2023-2024 Report to Parents on Fees](#)





## Questions?

We'll take a few minutes to answer questions about our school budget and fees.





## Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

# Gathering Your Feedback



## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?





# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



# Gathering Your Feedback



## School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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## Gathering Your Feedback

- The purpose of this survey is to gather feedback from families on school planning, which includes the school development plan, school budget, and school fees. When students, staff and families work closely together, students experience greater success.

- [School Planning Engagement Survey 2025](#)

- Survey will remain open until March 25, 2025





## Next Steps

- We will update our school website with:
  - A summary of feedback gathered at tonight's session by **March 11, 2025**
  - A meeting evaluation summary by **March 11, 2025**
  - Feedback from the survey by **April 1, 2025**
- Share information about student results and the school development plan at our **June** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025



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## Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your [feedback](#) about this meeting.







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There can be no dialogue without you.