

2024 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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2024 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation

2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at North Haven School.
- Gather feedback that may be considered in making future school planning decisions





**Calgary Board
of Education**



**School Planning
and You**



How is Our School Development Plan Used?



- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – Overall Goal



Assessment of learning is a practice that is woven throughout daily learning experiences and supports teachers in designing appropriate tasks and making responsive teaching adjustments.



Teachers will demonstrate a greater understanding of and confidence in reporting on students' abilities and understanding and will apply feedback to move learning forward.



Our work in assessment will improve how we plan cycles of learning and use student data to adjust our teaching.

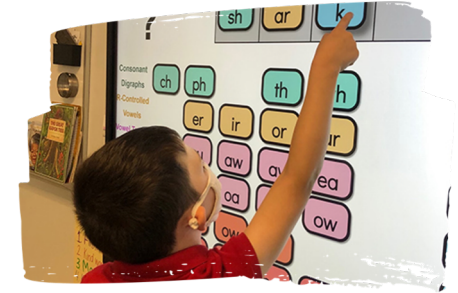
School Development Plan – Overall Goal

Our focus this year will be to improve assessment practices by:

- Using varied assessment modes (product, conversation, observation)
- Creating a rich feedback culture (self-reflection, peer and teacher assessment)
- Assessing with proficiency (learning progressions)



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- A man in a dark jacket and a woman in a beige coat and black hijab are looking at a display board. The man is pointing at a colorful map on the board. The woman is holding a white cup. The display board has several maps and charts on it.



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[illegible]

Students will learn how to give and receive peer feedback to clarify learning targets and strengthen learning.

I can give
feedback (to
what can be
changed)

Working on Peer Feedback

I can give balanced feedback (strengths and areas for growth)

School Development Plan Well-Being Improvement

- We strive to create a welcoming, caring, respectful, and safe learning environment. Our staff will focus on creating quality learning progressions for the New Alberta Wellness curriculum.





Questions?

We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received **1 942 117** in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery. Examples:

Field Trips	In-School Activities	Artist in Residence
Calgary Zoo	Gr. 1-3 Teachers Pet	Soccer residency
Telus Spark	Elder Shirley	Lacrosse residency
Open Minds City Hall		Drumming Residency
Hangar Flight Museum		Hoop Dancing (Grant)
Heritage Park	Recorders	Sound Kreations

****Please note:** Our North Haven Parent Association helps to offset fees by paying for things such as the cost of bussing for field trips and residencies. The cost of some activities have been covered through grants.

Our 2023-24 School Fees



- Any school activity fee charged to parents must be pre-approved the year before. The following is a link to the list of approved school fees for 2023-24
 - [North Haven School Approved School Fees](#)
- School fees are only charged to cover the cost of an activity.
- We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.



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Our 2023-24 School Fees

- The following link will take you to the fees that parents were asked to pay last year.
- Some fees were paid by the Parent Association and others were charged to parents to their child's MyCBE account.
- [2022-23 Report to Parents on Fees](#)



Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions through an online survey. The survey asks questions about our school development plan as well about our school budget and fees.

We value your thoughts and appreciate you taking time to complete the survey.



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Gathering Your Feedback

- Families will receive an email on March 5th, 2024, with a link to a survey to gather feedback about our School Development Plan and Budget
 - [North Haven School Planning Survey Link](#)



- The survey will remain open until **March 22** at Noon



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered about the presentation at the March School Council Meeting by March 12, 2024
 - Feedback from the School Planning Engagement survey by April 5, 2024
- Share information about student results and the school development plan at our school council meeting in the fall.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.

Wrap-Up



[North Haven School Planning Survey Link](#)

Thank you for your participation!





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There can be no dialogue without you.